

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared by:
David Cabrera
Program Manager
Mass Transportation Program
(916) 654-8811

PROGRAM AMENDMENTS
Prop 116 Non Urban Counties Program
Amending PA-93-43
Action Item

CTC Meeting: May 10-11, 2000

Agenda Item: 2.1d.(5)

Original Signed By

W.J. EVANS, Deputy Director
Finance
May 1, 2000

PROJECT APPROVAL
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF PLUMAS

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution, Amending Resolution PA-93-43, to reduce the programmed amount for the completed County of Plumas Pedestrian Facilities Project from \$177,800 to \$171,500, and reprogram the \$6,300 in cost savings to a new Vehicle Acquisition Project.

BACKGROUND

On November 16, 1993, the Commission adopted Resolution PA-93-43, approving the Proposition 116 Non-Urban County Transit Application from the County of Plumas totaling \$177,800 to construct eight (8) accessible sidewalk projects on suggested routes to schools. On October 19, 1994, the Commission adopted Resolution BFP-94-37, allocating \$177,800 to construct eight (8) Pedestrian Facilities. The project has been completed at a cost of \$171,500, with a cost savings of \$6,300.

The County of Plumas has submitted an amended application to reprogram the \$6,300 in cost savings as match to a new Vehicle Acquisition Project.

The Vehicle Acquisition Project is the purchase of a new bus for the Seniors Transit/Nutrition Program. The new bus would replace an older, high-mileage vehicle within the fleet of the Plumas County Public Transit Service. Plumas County Transit provides both fixed and deviated route public transportation, including service to special needs, elderly or disabled persons. The new bus would be fully accessible. The purchase would include a grant from the Federal Transit Administration (FTA) Section 5310 Grant Program that requires a 20% match. The subject savings would be applied towards that match requirement. The County of Plumas will use its local transportation funds to match the State Proposition 116 bond funds, if the FTA does not approve the federal grant.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
County of Plumas**

**Resolution PA-00-
Amending Resolution PA-93-43**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Plumas in the amount of \$920,091; and
- 1.8 WHEREAS, the Plumas County Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in Plumas County; and

- 1.9 WHEREAS, the Plumas County Transportation Commission has transferred its eligible applicant status to the County of Plumas and the County of Plumas has accepted the eligible applicant status; and
- 1.10 WHEREAS, on November 16, 1993, the Commission adopted Resolution PA-93-43, approving an application from the County of Plumas totaling \$177,800 in Proposition 116 Bond funds to construct eight (8) accessible sidewalk projects on suggested routes to schools; and
- 1.11 WHEREAS, on October 19, 1994, the Commission adopted Resolution BFP-94-37 approving an allocation of \$177,800 to the County of Plumas to construct eight (8) accessible sidewalk projects, and the County of Plumas has completed the project at a cost of \$171,500, with a savings of \$6,300; and
- 1.12 WHEREAS, the County of Plumas has submitted an amended project application requesting that the \$6,300 in savings from the sidewalk project be reprogrammed to a new vehicle acquisition project, and that the \$6,300 in Proposition 116 Bond funds be used as a match to federal and/or local funds towards the purchase of an accessible, gas powered bus; and
- 1.13 WHEREAS, the County's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties Program Application from the County of Plumas:

<u>Project</u>	<u>Adjusted P116 Funding</u>
• Construct eight (8) sidewalk projects	\$ 171,500
· Vehicle Acquisition Project	\$ 6,300 ;and,

- 2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-93-43 is hereby amended.